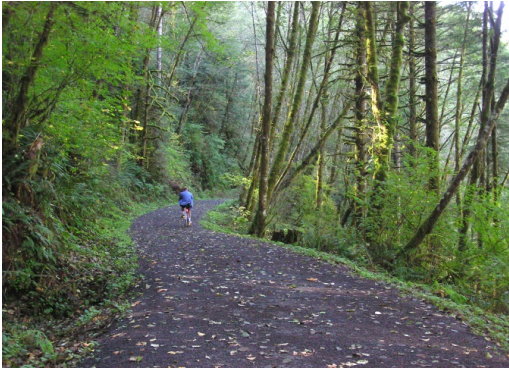


# Clark County Parks and Open Space Comprehensive Management Plan



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Board of County Councilors Work Session

9/02/15

017798

# Purpose

- Prepare the County Councilors for the September 22<sup>nd</sup> hearing
- Brief Board on Planning Commission recommendation
- Receive permission to proceed to the hearing on September 22

# Background

- The Clark County Parks Division was created last year under the Department of Public Works
- The state Growth Management Act requires local parks plans as a component of county master plans (RCW 36.70A(8)) and is required before the county staff can apply for state parks grant funding
- The Clark County Parks Advisory Board was created last year

# Key master plan elements

- Inventory of parks, sports facilities, and trails-only county facilities
- Needs assessment for parks, recreation, open space and trails
- Results of public outreach effort: Public Demand Chapter of the plan
- Implementation recommendations, including funding strategies
- Parks Capital Facilities Plan- 6 & 20 year list of all county parks, trails, and planning projects

# Plan implementation

- Cost of six-year CFP:
  - Urban: \$38 million
  - Regional: \$79 million
- Park Impact Fee revenue: \$12,120,847
- Estimated shortfall: \$26 million
- Metropolitan Parks District: future consideration locking in levy rate of 0.25/\$1,000 as recommended by the Parks Advisory Board and Planning Commission
- Existing parks division: additional staffing needed

# Timeline and Next Steps



# End of presentation

- Concludes staff's presentation
- Board direction: okay to proceed to September 22 hearing?
- Questions?
- Thank you